STATE OF IOWA

Fiscal Year 2022 Annual Budget

SPECIAL DEPARTMENT: (895) Transportation, Department of

Budget Unit: (645S560810) Highway Division

Schedule 6

	Fiscal Year 2020 Actual		Fiscal Year 2021 Estimated		Fiscal Year 2022 Department Request		Fiscal Year 2022 Governor's <u>Recomm</u>	
Resources								
Appropriations								
Appropriation	\$	10,233,174	\$	10,319,346	\$	10,866,516	\$	10,866,516
Salary Adjustment		86,172		539,144		0		0
		10,319,346		10,858,490		10,866,516		10,866,516
Total Resources	\$	10,319,346	\$	10,858,490	\$	10,866,516	\$	10,866,516
Disposition of Resources								
Gov Fund Type Transfers - Other	\$ ب4	10,198,591	\$	10,858,490	\$	10,866,516	\$	10,866,516
Reversions		120,755		0		0		0
Total Disposition of Resources	\$	10,319,346	\$	10,858,490	\$	10,866,516	\$	10,866,516